


**Funding for Charter Schools**  
**Calculation of Selected Expenditures Per Average Daily Membership**  
**2019-2020 School Year**

PDE-363 (4/2018)

|                                                                                                                  |                                       |                                                        |
|------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------|
| School District Name<br>The School District of the City of Erie                                                  | County Name<br>Erie                   | AUN<br>105252602                                       |
| Contact Person<br>Neal Brokman                                                                                   | E-mail Address<br>nbrokman@eriesd.org | Telephone Number    Extension<br>814-874-6123        x |
| Signature of Superintendent<br> |                                       | Date<br>1-24-2020                                      |

Funding for Charter Schools for 2019-2020 School Year  
Calculation based on budgeted expenditures and average daily membership  
For 2018-2019 School Year (immediately preceding year)

| <b>FOR NONSPECIAL EDUCATION STUDENTS</b>                 |                             |
|----------------------------------------------------------|-----------------------------|
| TOTAL EXPENDITURES                                       | <u>\$200,534,181.00</u> (a) |
| <i>Minus</i> TOTAL DEDUCTIONS (see page 2)               | <u>\$84,992,131.15</u> (b)  |
| SELECTED EXPENDITURES (a - b)                            | <u>\$115,542,049.85</u> (c) |
| AVERAGE DAILY MEMBERSHIP                                 | <u>12,775.434</u> (d)       |
| <b>FUNDING FOR NONSPECIAL EDUCATION STUDENTS</b> (c / d) |                             |
| (SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)     | <u>\$9,044.08</u> (e)       |

| <b>FOR SPECIAL EDUCATION STUDENTS</b>                                                     |                            |
|-------------------------------------------------------------------------------------------|----------------------------|
| 1200 SPECIAL EDUCATION EXPENDITURES                                                       | <u>\$34,344,692.00</u> (f) |
| <i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)                                    | <u>\$5,198,577.98</u> (g)  |
| SELECTED EXPENDITURES (f - g)                                                             | <u>\$29,146,114.02</u> (h) |
| AVERAGE DAILY MEMBERSHIP<br><i>multiplied by</i> 0.16 (d x 0.16)                          | <u>2,044.069</u> (i)       |
| SPECIAL EDUCATION EXPENDITURES <i>divided by</i><br>0.16 AVERAGE DAILY MEMBERSHIP (h / i) | <u>\$14,258.87</u> (j)     |
| <b>FUNDING FOR SPECIAL EDUCATION STUDENTS</b> (e + j)                                     | <u>\$23,302.95</u> (k)     |

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

|                                                                        |                            |                         |
|------------------------------------------------------------------------|----------------------------|-------------------------|
| School District Name<br><b>The School District of the City of Erie</b> | County Name<br><b>Erie</b> | AUN<br><b>105252602</b> |
|------------------------------------------------------------------------|----------------------------|-------------------------|

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

**DEDUCTIONS FROM TOTAL EXPENDITURES**

|                                                      |                                   |
|------------------------------------------------------|-----------------------------------|
| 1100 Regular Education (federal only)                | <u>\$13,381,904.24</u>            |
| 1200 Special Education                               | <u>\$34,344,692.00</u>            |
| 1300 Vocational Education (federal only)             | <u>\$533,061.39</u>               |
| 1400 Other Instructional Programs (federal only)     | <u>\$634,765.76</u>               |
| 1500 Nonpublic School Programs                       | <u>\$575,992.86</u>               |
| 1600 Adult Education Programs                        | <u>\$180,180.41</u>               |
| 1700 Community / Junior College Programs             | <u>                          </u> |
| 1800 Prekindergarten (federal only)                  | <u>                          </u> |
| 1800 Prekindergarten (state PreK counts only)        | <u>\$1,791,961.00</u>             |
| 2100 Pupil Personnel (federal only)                  | <u>\$537,916.90</u>               |
| 2200 Instructional Staff (federal only)              | <u>\$194,642.16</u>               |
| 2300 Administration (federal only)                   | <u>\$500.00</u>                   |
| 2400 Pupil Health (federal only)                     | <u>                          </u> |
| 2500 Business (federal only)                         | <u>                          </u> |
| 2600 Operation and Maint. of Plant (federal only)    | <u>                          </u> |
| 2700 Student Transportation                          | <u>\$5,018,387.00</u>             |
| 2800 Central (federal only)                          | <u>\$6,953.29</u>                 |
| 2900 Other Support (federal only)                    | <u>                          </u> |
| 3000 Operation of Noninstructional (federal only)    | <u>\$89,339.14</u>                |
| 4000 Facilities Acquisition, Constr. and Improvement | <u>\$1,010,933.00</u>             |
| 5000 Other Financing Uses                            | <u>\$25,637,806.00</u>            |
| 7505 Ready to Learn Block Grant                      | <u>\$1,053,096.00</u>             |
| <b>TOTAL DEDUCTIONS</b>                              | <u><b>\$84,992,131.15</b></u> (b) |

**DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES**

|                                           |                                  |
|-------------------------------------------|----------------------------------|
| 1200 Special Education (federal only)     | <u>\$3,049,147.98</u>            |
| 1280 Early Intervention (state only)      | <u>\$2,149,430.00</u>            |
| <b>TOTAL SPECIAL EDUCATION DEDUCTIONS</b> | <u><b>\$5,198,577.98</b></u> (g) |